

No.4-10/2016-17/NVBDCP/Acctts/GIA/GFATM (i)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & FW  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 26<sup>th</sup> December, 2016

To

The Director,  
Directorate of NVBDCP,  
Ground Floor, Block No. III,  
Delhi IT Park, Shashri Park  
Delhi-110053.

**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2016-17-reg.**

Sir,

I am directed to convey the sanction of the President to the release of **Rs.3,39,21,000/- (Rupees Three Crore Thirty Nine Lakh Twenty One Thousand only)** as Grants-in-Aid to the under mentioned **State under NHM out of the External Aided Component (General Area)** of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2016-17 **through treasury route:**

State	Amount approved (Rs. in Lakh)
Mizoram	339.21

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2016-17, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.



Contd...

8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2015-16 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2016 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.
- (iv) Audited Accounts and UCs for the year 2014-15 have been received.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.42-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health-Prevention and Control of Diseases (Minor Head); 0810-Flexible Pool for Communicable Diseases(EAC); 081031-**Grants-in-aid-General for the financial year 2016-17 (Plan)**.

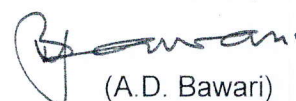
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.

14. This issues with the concurrence of IFD vide their Concurrence Dy. No.**C-2327, dated 06.12.2016**.

Yours faithfully,

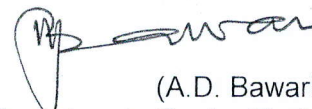


(A.D. Bawari)

Under Secretary to Govt. of India  
Tel. No. 23061510

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
2. Mission Director (NHM) of the State indicated under table at para 1 above.
3. Under Secretary (Fin- V)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(A.D. Bawari)

Under Secretary to Govt. of India



No.4-10/2016-17/NVBDCP/Acctts/GIA (ii)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & FW  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 26<sup>th</sup> December, 2016

To

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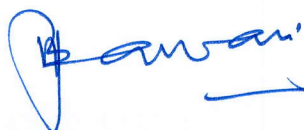
**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2016-17 -reg.**

Sir,

I am directed to convey the sanction of the President to the release of **Rs.35,79,000/- (Rupees Thirty Five lakh Seventy Nine Thousand Only)** as Grants-in-Aid to the under mentioned **State under NHM out of the External Aided Component (Schedule Tribe Area)** of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2016-17 **through treasury route:**

State/UTs	Amount approved (Rs. in Lakh)
Mizoram	35.79

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2016-17, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.



Contd...

8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2015-16 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2016 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.
- (iv) Audited Accounts and UCs for the year 2014-15 have been received.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.42-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health-Prevention and Control of Diseases (Minor Head); 0810-Flexible Pool for Communicable Diseases(EAC); 081031-**Grants-in-aid-General for the financial year 2016-17 (Plan)**.

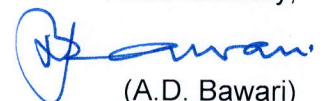
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.

14. This issues with the concurrence of IFD vide their Concurrence Dy. No.C-2327, dated 06.12.2016.

Yours faithfully,



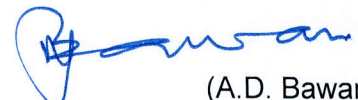
(A.D. Bawari)

Under Secretary to Govt. of India

Tel. No. 23061510

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
2. Mission Director (NHM) of the State indicated under table at para 1 above.
3. Under Secretary (Fin- V)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(A.D. Bawari)

Under Secretary to Govt. of India



No.4-10/2016-17/NVBDCP/Acctts/GIA/GFATM (i)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & FW  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 26<sup>th</sup> December, 2016

To

The Director,  
Directorate of NVBDCP,  
Ground Floor, Block No. III,  
Delhi IT Park, Shashri Park  
Delhi-110053.

**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2016-17-reg.**

Sir,

I am directed to convey the sanction of the President to the release of **Rs.20,80,000/- (Rupees Twenty Lakh Eighty Thousand only)** as Grants-in-Aid to the under mentioned **State under NHM out of the Domestic Budgetary Support (General Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2016-17 **through treasury route:**

State	Amount approved (Rs. in Lakh)
Mizoram	20.80

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2016-17, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
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6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...



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- (i) Unspent balance for the previous year 2015-16 has been adjusted.
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- (iii) No UCs is pending from these States/UTs for the year 2014-15.
- (iv) Audited Accounts and UCs for the year 2014-15 have been received.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.42-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health-Prevention and Control of Diseases (Minor Head); 08-Flexible Pool for Communicable Diseases; 080031-**Grants-in-aid-General for the financial year 2016-17 (Plan)**.

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.

14. This issues with the concurrence of IFD vide their Concurrence Dy. No.**C-2327, dated 06.12.2016**.

Yours faithfully,

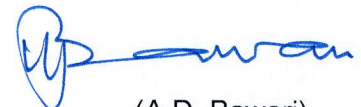


(A.D. Bawari)

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(A.D. Bawari)

Under Secretary to Govt. of India



No.4-10/2016-17/NVBDCP/Acctts/GIA/GFATM (ii)  
Government of India  
Ministry of Health & Family Welfare  
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(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 26<sup>th</sup> December, 2016

To

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Ground Floor, Block No. III,  
Delhi IT Park, Shashri Park  
Delhi-110053.

**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2016-17 -reg.**

Sir,

I am directed to convey the sanction of the President to the release of **Rs.3,57,20,000/- (Rupees Three Crore Fifty Seven Lakh Twenty Thousand only)** as Grants-in-Aid to the under mentioned **State under NHM out of the Domestic Budgetary Support (Schedule Tribe Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2016-17 **through treasury route:**

State/UTs	Amount approved (Rs. in Lakh)
Mizoram	357.20

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2016-17, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
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7. The grant-in-aid is recurring in nature.



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- (iv) Audited Accounts and UCs for the year 2014-15 have been received.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.42-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02796-Scheduled Tribe Sub Plan(Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-**Grants-in-aid-General for the financial year 2016-17 (Plan)**.

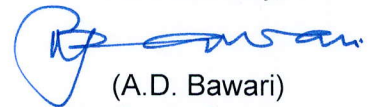
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.

14. This issues with the concurrence of IFD vide their Concurrence Dy. No.**C-2327, dated 06.12.2016**.

Yours faithfully,



(A.D. Bawari)

Under Secretary to Govt. of India  
Tel. No. 23061510

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1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
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3. Under Secretary (Fin- IV)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(A.D. Bawari)

Under Secretary to Govt. of India



No. G.23011/2/2016-Budget (NHM)  
Ministry of Health and Family Welfare  
Department of Health and Family Welfare)  
Budget (NHM) Section

New Delhi, dated <sup>26<sup>th</sup></sup> December, 2016.

To,

The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2016-17 - Issue of Assurance letter.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.75300/- thousand (Rupees seven crore and fifty-three lakh only)** for Flexible Pool for Communicable Diseases from Non-functional Major Head 2552 to Functional Major Head 3601 for implementation of the scheme in the NER within the Grant No.42-Department of Health and Family Welfare during 2016-17 under Sub-Head as indicated below:-

EAC Component

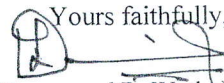
(Rs. in thousand)

FROM (Plan)			TO (Plan)		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		02263	Public Health – Prevention & Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
1011	EAC		0810	EAC	
101131	Grants-in-aid-General	33921	081031	Grants-in aid - General	33921
00796	Tribal Area Sub Plan (Minor Head)		02796	Tribal Area Sub Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases		35	Public Health – Prevention & Control of Diseases	
6809	EAC		3524	Flexible Pool for Communicable Diseases- EAC	
680931	Grants-in-aid – General	3579	352431	Grants-in-aid – General	3579
	<b>Total</b>	<b>37500</b>		<b>Total</b>	<b>37500</b>

DBS Component

FROM			TO		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		02263	Public Health – Prevention & Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid-General	2080	080031	Grants-in aid - General	2080
00796	Tribal Area Sub Plan (Minor Head)		02796	Tribal Area Sub Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases		3523	Flexible Pool for Communicable Diseases	
680031	Grants-in-aid – General	35720	352331	Grants-in-aid – General	35720
	<b>Total</b>	<b>37800</b>		<b>Total</b>	<b>37800</b>
	<b>Grand Total</b>	<b>75300</b>		<b>Grand Total</b>	<b>75300</b>

2. The re-appropriation is being made for the implementation of programme activities.
3. This issues with the approval of Secretary (HFW) vide FTS No. 3059836 dated 15.09.2016 and IFD at page 26/N vide diary no.C-2327 dated 6.12.2016

Yours faithfully,  
  
(Dewanand P. Wethe)  
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.4-10/2016-17/NVBDCP/Acctts./GFATM-Pt.
4. NRHM-III Section